

Animal and Plant Health Inspection Service
FY 1999

(dollars in thousands)

Activity	FY 1999 Available	Obligated	Balance	Percent of Availability
ANNUAL FUNDS				
1. Pest and Disease Exclusion:				
Agricultural quarantine inspection:				
AQI - Appropriated funds	30,648	31,212	-564)	101.8%
AQI - User fees	131,513	152,233	-20,720)	115.8%
Cattle ticks	4,627	5,120	-493)	110.7%
Foot-and-mouth disease	3,803	3,638	165	95.7%
Fruit fly exclusion and detection	22,970	22,679	291	98.7%
Import-export inspection	6,815	6,764	51	99.3%
Sanitary/Phytosanitary management	7,539	7,613	-74)	101.0%
Screwworm	30,301	27,558	2,743	90.9%
Tropical bont tick	<u>407</u>	<u>414</u>	<u>-7)</u>	<u>101.7%</u>
Total, Pest and Disease Exclusion	238,623	257,231	-18,608)	107.8%
2. Plant and Animal Health Monitoring:				
Animal health monitoring and surveillance	63,389	61,952	1,437	97.7%
Animal and plant health regulatory enforcement	5,855	6,017	-162)	102.8%
Pest detection	<u>6,426</u>	<u>6,268</u>	<u>158</u>	<u>97.5%</u>
Total, Plant and Animal Health Monitoring	75,670	74,237	1,433	98.1%
3. Pest & Disease Management:				
Aquaculture	567	561	6	98.9%
Biocontrol	8,160	7,977	183	97.8%
Boll weevil	16,209	15,969	240	98.5%
Brucellosis	11,864	12,007	-143)	101.2%
Emerging plant pests	1,410	1,528	-118)	108.4%
Golden nematode	435	431	4	99.1%
Gypsy moth	4,366	4,307	59	98.6%
Imported fire ant	1,000	1,060	-60)	106.0%
Noxious weeds	424	381	43	89.9%
Pink bollworm	1,048	1,128	-80)	107.6%
Pseudorabies	4,567	4,226	341	92.5%
Scrapie	2,991	2,850	141	95.3%
Tuberculosis	4,920	4,612	308	93.7%
Wildlife services operations	29,997	30,749	-752)	102.5%
Witchweed	<u>1,506</u>	<u>1,553</u>	<u>-47)</u>	<u>103.1%</u>
Total, Pest and Disease Management	89,464	89,339	125	99.9%
4. Animal Care:				
Animal welfare	9,175	9,222	-47)	100.5%
Horse protection	<u>361</u>	<u>373</u>	<u>-12)</u>	<u>103.3%</u>
Total, Animal Care	9,536	9,595	9,222	100.6%

Obligation vs. Availability/1

Activity	FY 1999 Available	Obligated	Balance	Percent of Availability
ANNUAL FUNDS				
5. Scientific and Technical Services:				
Biotechnology	7,393	7,402	-9)	100.1%
Plant methods development laboratories	4,693	4,785	-92)	102.0%
Veterinary biologics	10,345	10,124	221	97.9%
Veterinary diagnostics	15,622	15,966	-344)	102.2%
Wildlife services methods development	<u>10,365</u>	<u>10,161</u>	<u>204</u>	<u>98.0%</u>
Total, Scientific and Technical Services	48,418	48,438	-20)	100.0%
 Total Annual Funds	 461,711	 478,840	 -17,129)	 124.7%
NO-YEAR FUNDS				
7. Integrated systems acquisition project	3,500	700	2,800	20.0%
8. Buildings and Facilities	7,700	7,700	0	100.0%
9. Boll weevil	16,209	15,969	240	98.5%
10. Screwworm	3,030	2,756	274	91.0%
11. Fruit Fly	22,970	22,679	291	98.7%
12. Contingency Fund:				
Asian gypsy moth	179	128	51	71.5%
Belgian Sheep	158	24	134	15.2%
Bovine Tuberculosis	967	914	53	94.5%
Brown tree snake	497	265	232	53.3%
Brucellosis in bison	2,000	2,000	0	100.0%
Chronic wasting disease	110	27	83	24.5%
European gypsy moth	643	490	153	76.2%
Grasshopper/Mormon cricket	850	430	420	50.6%
Neurological disease	80	2	78	2.5%
Olive fruit fly	483	429	54	88.8%
Pink hibiscus mealybug	150	137	13	91.3%
Raccoon Rabies	225	150	75	66.7%
Tuberculosis in cervidae	45	36	9	80.0%
Vesicular stomatitis	15	8	7	53.3%
Wolf control	175	175	0	100.0%
Available	30	0	30	0.0%
13. Emergency Funds(CCC)				
Asian longhorned beetle	5,510	982	4,312	17.8%
Citrus Canker	25,000	19,710	5,290	78.8%
Classical swine fever	5,295	982	4,312	18.5%
Fruit fly	27,198	12,425	14,773	45.7%
Karnal bunt	2,919	2,433	486	83.4%
Pseudorabies	<u>80,000</u>	<u>77,476</u>	<u>2,524</u>	<u>96.8%</u>
TOTAL NO-YEAR FUNDS	205,938	169,027	36,911	82.1%
 APHIS, TOTAL	 <u>667,649</u>	 <u>647,867</u>	 <u>19,782</u>	 <u>97.0%</u>

Obligation vs. Availability/2